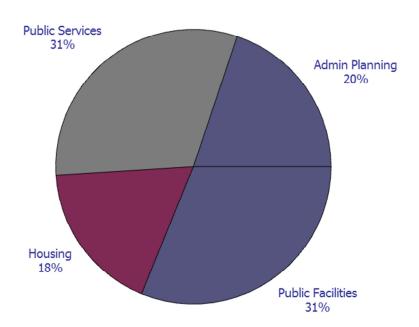
Consolidated Plan Funding by IDIS Categories in Percentage



Funding Categories by % View

Public Facilities

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project ID	Activity Nam	e Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
012114	4470	2014-21	T. West Seneca Stephenson S	Open St	03K	09/15/14	\$100,000.00	\$95,000.00	01/24/2015

		-	Reconst	=					
012414	4469	2014-24		Completed	03K				
		-	Lackawanna	F		09/15/14	\$100,681.00	\$100,681.00	03/26/2015
			Drainage			03/13/14	ψ100,001.00	ψ100,001.00	00/20/2013
012514	4471	2014-25	Project T. West	Open	03				
012314	4471	2014-23	Seneca ADA	Ореп	03		\$0.00	\$0.00	
			Improvements				***	,	
107	4484	2014-18		Open	03A				
			Concord- Senior Center			10/02/14	\$100,000.00	\$0.00	
			Construction						
108	4462	2014-23	T. Eden-	Open	03J				
			Green Street	•		09/04/14	\$100,000.00	\$0.00	
			Waterline			33/31/11	\$100,000.00	φο.σσ	
112	4464	2014-20	Replacement C.	Completed	03J				
1.2		201120	Tonawanda-	Completed	000				
			Franklin/James	S		09/04/14	\$92,546.81	\$92,546.81	12/23/2014
			Sewer Re-						
118	4482	2014-28	lining CP14- V.	Completed	03L				
110	4402	2014 20	Depew-	Completed	OOL	10/00/11	* 400.070.00	4400.070.00	04/04/0045
			Sidewalk			12/22/14	\$100,879.00	\$100,879.00	01/24/2015
	4500		Replacement	0 1					
	4509	2014-30	V. Springville- Waterline	Completed	03J	01/05/15	\$101,259.00	\$101,259.00	01/24/2015
			Replacement			01/03/13	\$101,259.00	\$101,239.00	01/24/2015
85	4465	2014-19	C.	Completed	03K				
			Tonawanda-			09/04/14	\$82,526.00	\$82,526.00	12/23/2014
			Gibson Street Improvements			33/3 1/11	ψ3 <u>=</u> ,0 <u>=</u> 0.00	Ψ0=,0=0.00	. 2, 20, 20 1 1
Total			improvements				\$777,891.81	\$572,891.81	